

Historic
Old Bisbee

f the City

y 15, 2018

Smith, Mayor

San Jose

Don Luis

Briggs

Tintown

Galena

Warren

Bakerville

Mule Gulch

Lavender

Highland Park

Cochise County Courthouse

Brook O'Neill Hill

San Jose River

San Jose Mountains

Franklin St

Emory St

Deer St

Camero St

Sunrise St

Cochise Ln

Gila Dr

Copeland Dr

Yuma Dr

Wagon Dr

Alamo Dr

San Jose Dr

Collins Rd

Camino Real

Arroyo

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Seven Point Economic Plan



Arts & Culture District

#1



- Infill of open space
- Development and occupancy of loft apartments
- Stimulates cottage industries – new jobs
- Leverages Bisbee's current re-branding and publicity

Arts & Culture District

Since the passage of

Ordinance 0-17-01

- Sale of Woolworth Building
- Sale of Subway Building
- Establishment of the Arts & Culture Committee
- R-01-17 establishment of the Entertainment District



Adopt a Street Sign Initiative

City Employee Contracts #2

- The City pays for training of police and fire (police academy and paramedic training) who, upon graduation, often seek and gain employment elsewhere for higher pay.
- Now employees sign a two (2) year contract requiring reimbursement of tuition and associated fees if the employee voluntarily leaves Bisbee city employment within contract period.

City Employee Contracts



- Uniform, Supply, and Training Reimbursement Agreement – Passed January 17, 2017
- Presently five Public Safety employees under the new agreement and, to date, all are still employed

Ambulance Drivers

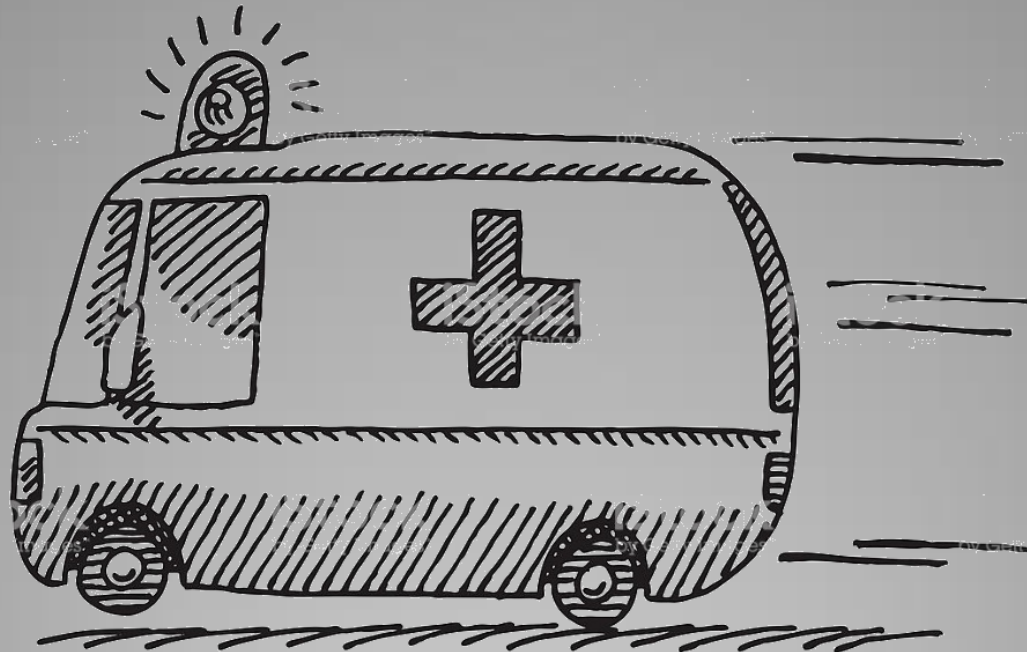
#3

- Transport to Tucson at approximate average of 5 ½ hours
- Pay plus PSPRS, etc. equals approximately \$40 per hour
- Pay part-time driver \$10 per hour
No PSPRS, etc.
Savings of \$165 per transport
411 transports in 2017 equals a savings of \$68,000

Ambulance Drivers

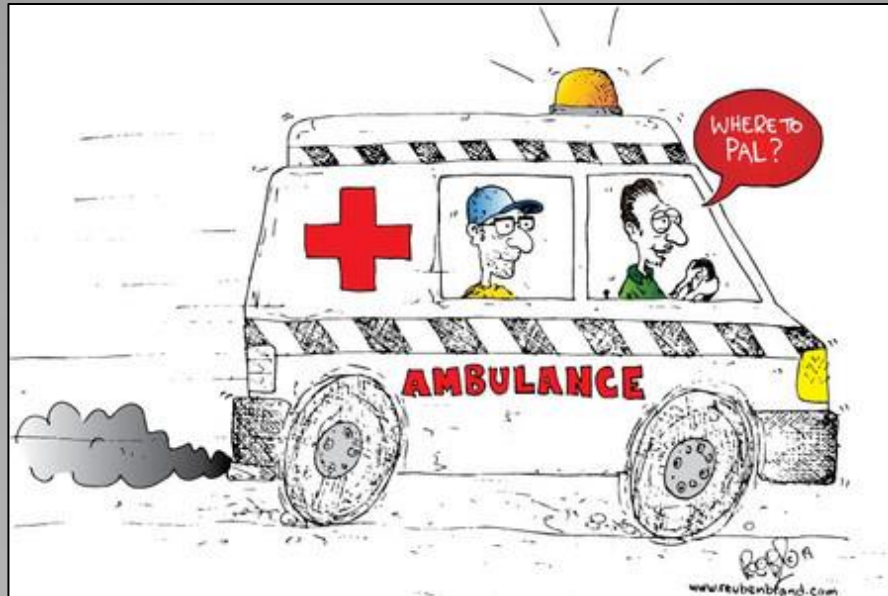
Phase One: MOU with Palominos

Phase Two: Implementation of original intent



Ambulance Voluntary Subscription Service #4

- Approx. 4,000 households
- \$75 per year per household at only 50% subscription rate produces \$150,000 in revenue per year



Public Safety Cost Recovery

- Non-resident At-Fault party insurance company is billed
- Police officer time and use of city owned equipment
- Firefighter/EMS time and use of city owned equipment
- Haz-Mat hauler's insurance company is billed



Public Safety Cost Recovery

Ordinance O-17-11

September 19, 2017

Amending Article 4.2.7 of the City Code to authorize the Fire Department to charge fees to respond to calls for service outside City limits.

Presently two calls have been billed

Off-Duty City Employee Pay

Before police/fire are billed at \$25 per hour to serve events.

#7

Our actual cost is:

- Police Command - \$63.65
- Police Officer- \$50.07
- Police Vehicle - \$30.00
- EMT - \$36.00
- Paramedic - \$43.00

Off-Duty City Employee Pay

Now, requesting organization, i.e., Vogue, Pride, Americana, etc. will now directly pay these workers as a 1099 employee

- Savings to city averaging \$40 per hour, including the PSPRS obligation
- Larger “take-home” paycheck to employee



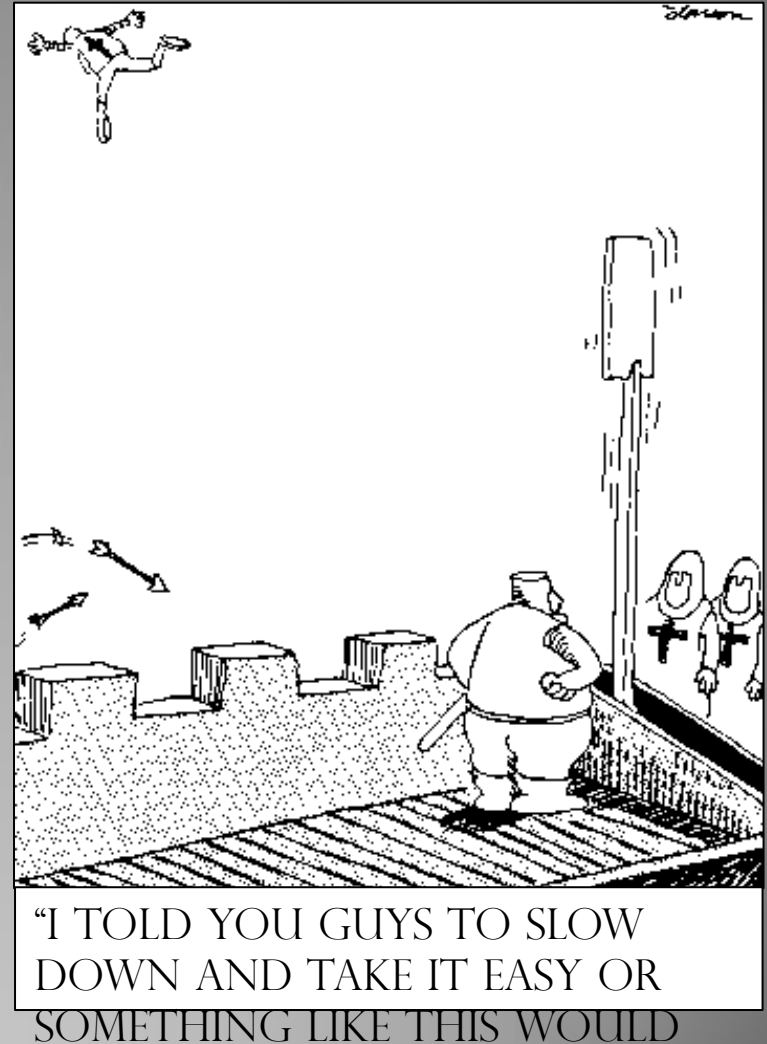
Fiscally Responsible Practices

- Employee Credit Card and Travel Policy – March 21, 2017
- R-17-02 Post Office Lease - \$58,405.00
- Financial Action Plan – 2017 – 2019
- Sewer Amnesty Plan - \$300,000.00+
- Additional Personnel vs Overtime



Administrative Responsible Practices

- Police Policy and Procedure Manual
- Police Evidence and Property Audit
- Transfer of Shelter Duties to Non-profit
- Transfer Pool Operation to Non-profit



Opioid Intervention

- Cochise Addiction Recovery Project
- Police Assisted Addiction and Recovery Project
- Mobile Health Clinic
- Public School Education



Best Friends

- Cochise County
- Freeport McMoRan
- APS
- Bisbee Unified School District
- Bisbee Council on the Arts & Humanities
- Copper Queen Community Hospital
- Chiricahua Community Health Services





The Numbers

General Fund as of 1/31/2018

GENERAL FUND

	LAST YEAR	PCN	THIS YEAR	PCNT
	T			
REVENUE				
TAXES	2,030,861.73	46.6	2,212,281.62	60.2
LICENSES & PERMITS	69,188.53	58.9	60,851.18	54.8
INTERGOVERNMENTAL	371,914.97	58.3	377,224.47	57.7
CHARGES FOR SERVICES	895,599.76	52.0	679,303.41	44.6
FINES & FORFEITURES	1,138.21	.0	.00	.0
MISCELLANEOUS	67,129.21	34.7	1,658,927.85	2070.3
SOURCE 37	3,015.37	.0	.00	.0
CONTRIBUTIONS & TRANSFERS	326,875.05	85.2	518,052.28	57.0
	3,765,722.83	50.8	5,506,640.81	79.2



The Numbers

General Fund as of 1/31/2018

EXPENDITURES

MAYOR & COUNCIL	8,995.26	51.7	13,092.63	89.7
CITY MANAGER	5,734.56	54.6	69,151.50	624.4
FINANCE DEPARTMENT	72,972.93	67.6	54,739.60	44.4
CITY CLERK	20,967.62	67.1	5,981.74	22.8
COMMUNITY DEVELOPMENT	59,576.44	115.7	65,590.35	52.9
ADMINISTRATION & GENERAL GOV'T	445,752.13	29.7	417,335.50	58.3
PERSONNEL	1,211.05	28.2	2,382.73	56.5
LEGAL SERVICES	35,000.00	58.0	35,197.00	58.7
WATER SYSTEMS	1,470.54	26.3	1,572.58	28.1
INFORMATION SYSTEMS	55,010.82	62.2	61,875.98	56.4
POLICE DEPARTMENT	97,370.05	42.5	90,102.80	53.4
FIRE DEPARTMENT	160,094.87	58.4	157,168.22	60.4
CITY MAGISTRATE	27,635.50	72.7	19,706.50	51.9
CEMETERY	1,704.30	18.3	4,763.71	72.5
BUILDING & MAINTENANCE	20,675.84	48.1	399,999.66	1105.0
PUBLIC WORKS ADMINISTRATION	7,986.50	26.5	21,388.41	104.6
GARAGE	19,674.41	41.4	14,067.31	34.1
BUILDING INSPECTOR	1,725.02	31.4	643.79	8.9
PARKS	54,750.86	61.9	59,575.10	59.6
SWIMMING POOL	12,725.54	66.6	17,630.81	79.8
LIBRARY	24,298.43	34.3	18,786.24	31.6
SENIOR CITIZENS CENTER	15,229.90	64.8	12,436.27	54.2
CONTINGENCY	10.00	.0	.00	.0
	1,150,572.57	40.3	1,543,188.43	68.3



The Numbers

Public Safety Overtime Turnaround

Police Department

PERIOD ACTUAL

YTD ACTUAL

BUDGET

UNEXPENDED

PCNT

POLICE DEPARTMENT

SALARIES - GENERAL	54,445.14	460,950.57	617,449.00	156,498.43	74.7
OVERTIME - GENERAL	2,663.34	45,620.93	69,022.00	23,401.07	66.1
SALARIES - PART TIME	6,834.12	42,025.61	96,836.00	54,810.39	43.4



The Numbers

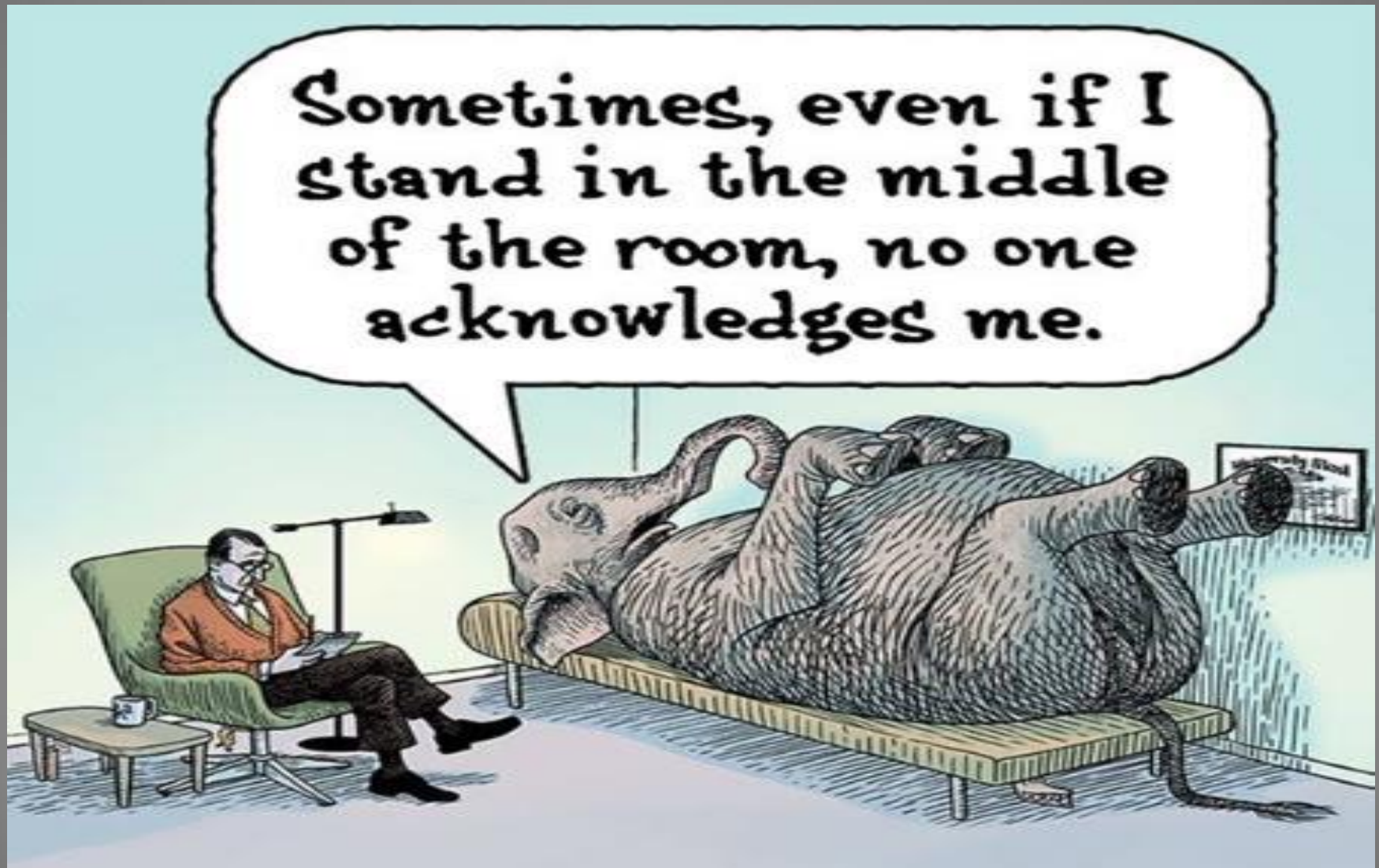
Public Safety Overtime Turnaround Fire Department

PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT

FIRE DEPARTMENT

SALARIES - GENERAL	64,614.66	579,430.80	738,931.00	159,500.20	78.4
OVERTIME - GENERAL	9,524.36	91,476.73	193,302.00	101,825.27	47.3

PSPRS



November 11, 2017



Contributions toward rebuilding this Historic icon can be made at City of Bisbee,
1415 Melody Lane Building G, Bisbee, AZ 85603 and may be Tax Deductible

Bisbee AZ – Best of:

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Best Southwestern Small Towns

<http://www.10best.com/awards/travel/best-southwestern-small-town/>

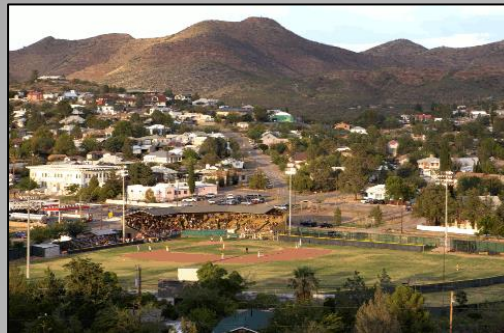
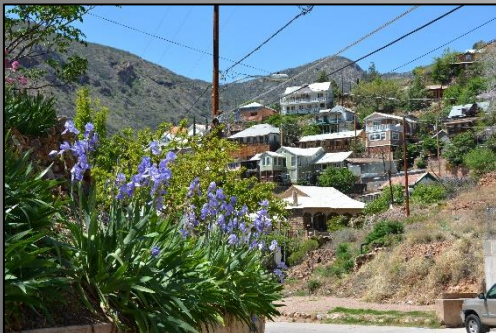
Prettiest Town in Arizona <https://www.msn.com/en-us/travel/tripideas/the-prettiest-town-in-every-state/ss-BBAshp3#image=1>

<https://www.azcentral.com/story/travel/arizona/2017/05/08/arizona-prettiest-town/313093001/>

<http://www.12news.com/article/news/local/arizona/this-small-arizona-town-was-named-the-prettiest-in-the-state/438217126>

Southern Arizona communities make list of best small towns in the Southwest

<https://www.bizjournals.com/phoenix/news/2017/05/07/southern-arizona-communities-make-list-of-best.html>



Bisbee AZ – Best of:

Page 2

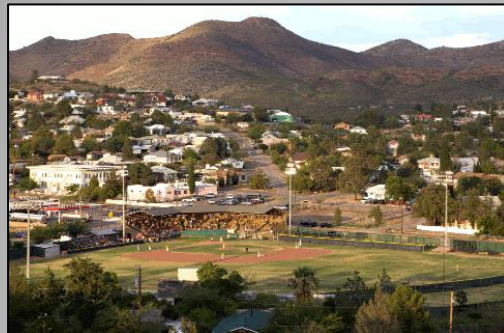
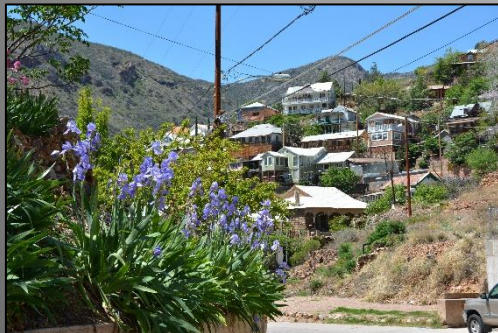
Arizona well represented in USA Today's list of 10 best small southwestern towns <https://ktar.com/story/1562961/arizona-ajo-bisbee-list-10-best-small-southwestern-towns/>

10 Coolest Small Towns in America by BudgetTravel

Originally From OC, Greg Chaille Unveils Arizona's Funkiest Town <https://www.ocweekly.com/originally-from-oc-greg-chaille-unveils-arizonas-funkiest-town-8183064/>

America's Best Small Cities to Move to Before They Get Too Popular <https://www.thrillist.com/travel/nation/best-small-cities-in-america>

<http://www.12news.com/article/news/local/arizona/arizona-town-named-one-of-the-best-places-to-move-to-but-you-better-hurry/465384809>



Bisbee AZ – Best of:

Page 3

Frommer's Best Places To Go in 2018

<https://www.frommers.com/slideshows/848223-frommer-s-best-places-to-go-in-2018>

<http://abcnews.go.com/>

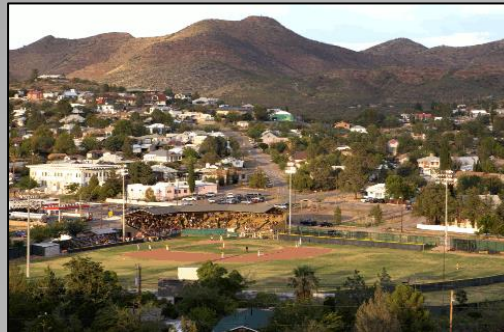
The 25 Best Small Towns in America <https://www.msn.com/en-us/travel/tripideas/the-25-best-small-towns-in-america/ss-BBIPK9f?li=BBnbkIE#image=16>

Bisbee named one of the best small US cities for a 2018 getaway

http://tucson.com/lifestyles/bisbee-named-one-of-the-best-small-us-cities-for/article_3c1f30ce-0b83-11e8-96b0-6f487967c2dd.html

23 Great American Small Cities to Visit 2018

<https://www.tripadvisor.com/VacationRentalsBlog/2018/01/29/best-small-cities-to-visit/>



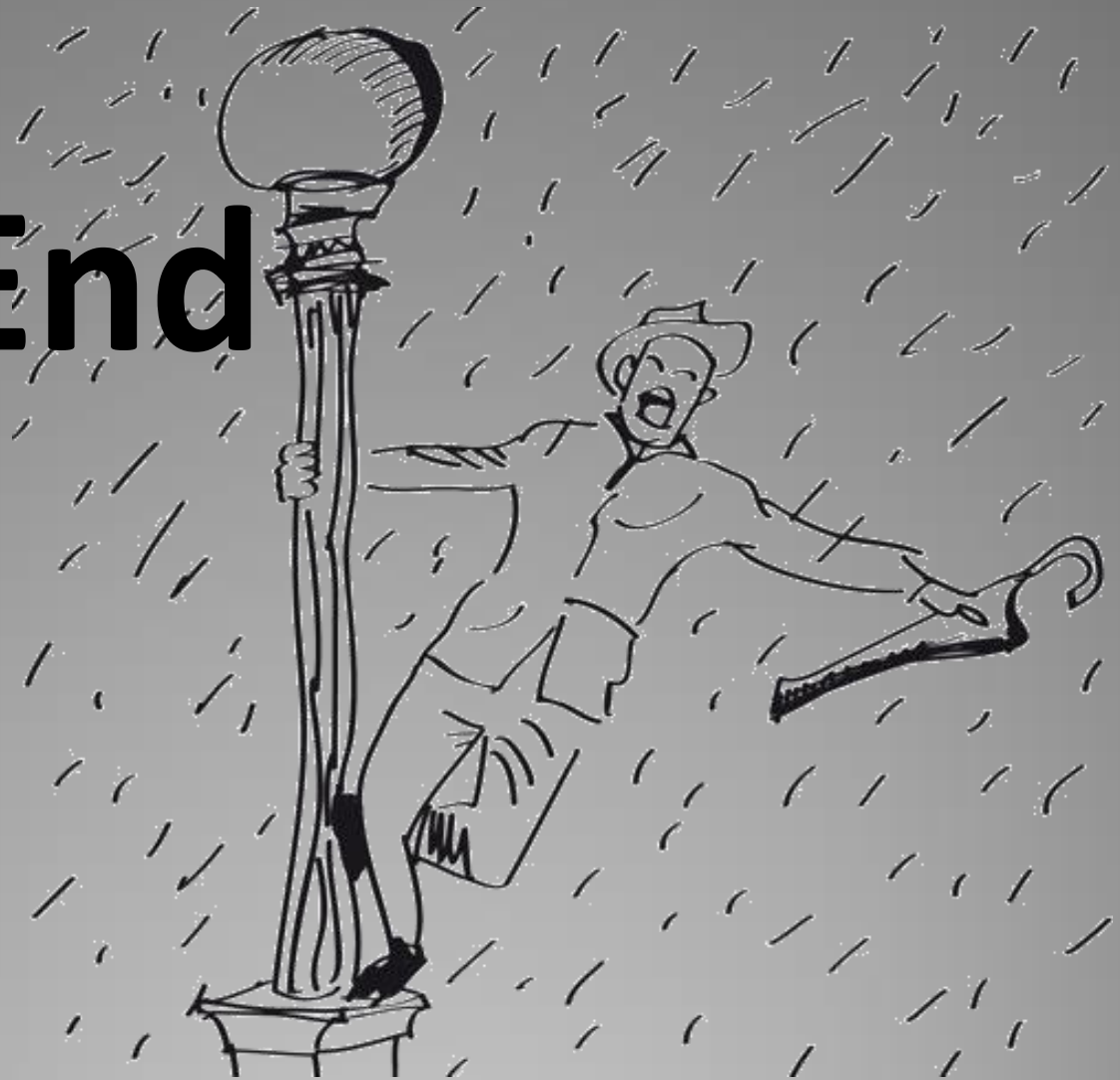


Light at the End of the Tunnel



Due to budget cuts, the light at the end of the tunnel has been shut off, effective immediately!

The End



...Stay tuned for 2018